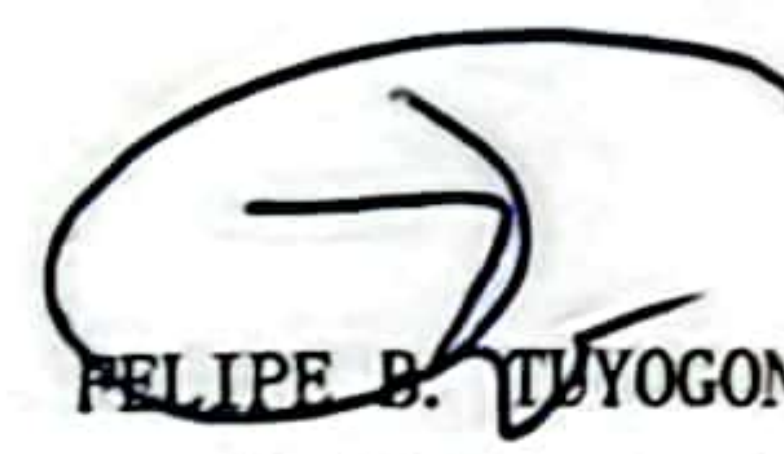



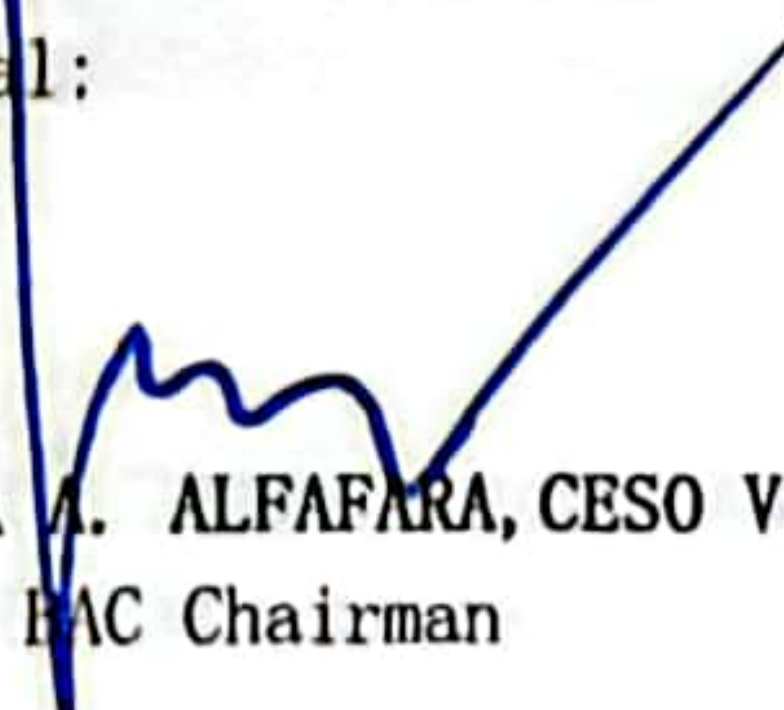
COMMITTEE ON AUDIT
 RECEIVED BY: *[Signature]*
 DATE: 1-10-24
 2:10

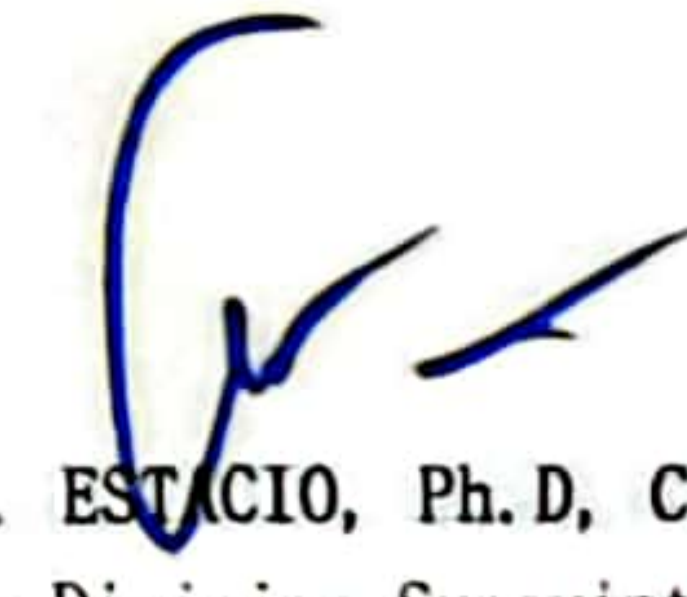
(DEPARTMENT OF EDUCATION-SARANGANI DIVISION) Supplemental Annual Procurement Plan for FY 2023 (2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5020302000	Accountable Forms	DO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP			Accountable Form 51-C and Checks
5020309000	Fuel, Oil & Lubricants	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP			Fuel, Oil & Lubricants
5020399000	Other Supplies & Materials	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	318,800.00	318,800.00	Other Supplies & Materials
5020399000	Other Supplies & Materials	DO	Competitive Bidding	Monthly	Oct-23	Monthly	Monthly	GoP	11,368,266.00	11,368,266.00	Other Supplies & Materials
5020401000	Water Expenses	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP			Water Expenses
5020402000	Electricity Expenses	DO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP			Electricity Expenses
5020502001	Mobile	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00	Mobile
5029907000	Subscription Expenses	DO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP			Newspapers, Magazines
5020502002	Landline	DO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP			Landline Telephones
5020501000	Postage & Courier	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP			Postage & Courier
5021299099	Other General Services	DO	Competitive Bidding	Monthly	Jan-23	Monthly	Monthly	GoP			Other General Services
5020503000	Internet	DO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP			Internet Connections
1060503000	Information and Communication Technology Equipment	DO	Competitive Bidding	Mar-23	Apr-23	Monthly	Monthly	GoP			
5021203000	Security	DO	Competitive Bidding	Monthly	Indicate Date	Monthly	Monthly	GoP			Security Guards
5029905005	Rent-Living Quarters	SDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP			Rent-Living Quarters
5021304001	Repairs & Maintenance-Buildings/School Buildings	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP			Repairs & Maintenance of Buildings/School Buildings
5021305002	Repairs & Maintenance-Office Equipment	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP			Repairs & Maintenance of Office Equipment
5021306001	Repairs & Maintenance-Motor Vehicles	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP			Repairs & Maintenance of Motor Vehicles
5029904000	Transportation	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	343,000.00	343,000.00	Transportation
5020201002	Training	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,322,150.00	2,322,150.00	Various Trainings & Seminars
5020201002	Training	DO	Competitive Bidding	Monthly	Oct-23	Monthly	Monthly	GoP	1,587,700.00	1,587,700.00	Various Trainings & Seminars
5029902000	Printing and Publication	DO	Competitive Bidding	N/A		Monthly	Monthly	GoP			Printing and Publication
1040503000	ICT Equipment	DO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP			ICT Equipment
5020308000	Medical, laboratory Expenses	DO	NP-53.9 - Small Value Procurement	Monthly		Monthly	Monthly	GoP			Laboratory
5020301002	Office Supplies	DO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP			Various Office Supplies

Prepared by:

 FELIPE B. TUYOGON, JR.
 BAC Secretariat

Certified funds Available/Certified Appropriate Funds Available:

 LEONARDO O. EUGENIO, CPA/GRACE M. ALBARRACIN
 Accountant III/ Administrative Officer V- Budget

Recommending Approval:

 NERISSA M. ALFAFARA, CESO VI
 BAC Chairman

Approved by:

 RUTH L. ESTACIO, Ph.D, CESO VI
 Schools Division Superintendent